

Appendix 1

Saddleworth and Lees District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community resilience and building a co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none">• To reduce isolation and loneliness<ul style="list-style-type: none">○ Work with TfGM to develop and Commission a 'Saddleworth village loop' bus service○ Evaluate/continue to support Womens DIY/'She Sheds' (currently delivered at Springhead Community Centre)○ Help to ensure the sustainability of the Men in Sheds project in	<p>Lisa Macdonald/Christine Wilson/ Traffic and Transport sub group</p> <p>Christine Wilson/volunteer workers</p> <p>Lisa Macdonald/Age UK</p>	<p>Aug 2018</p> <p>Aug 2018</p> <p>June 2018</p>	<p>No funding required at this time</p> <p>No funding at this time</p> <p>No funding required at this time</p>	<p>Saddleworth North and South</p> <p>Saddleworth West and Lees (Springhead Community Centre)</p> <p>Whole of Saddleworth</p>

<p>Saddleworth and Lees</p> <ul style="list-style-type: none"> ○ Help to support residents with positive activities and events ○ Support intergenerational projects 	<p>Lisa Macdonald</p> <p>Christine Wilson/Sue Palfrey</p>	<p>June 2018</p> <p>June 2018</p>	<p>Indicative allocation £2,000</p> <p>Options to be explored as required</p>	<p>and Lees</p> <p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Supporting the community <ul style="list-style-type: none"> ○ Dawson's Field Annual Fun Day Support for Scouthead and Austerlands Community Association 	<p>Christine Wilson/ Scouthead and Austerlands Community Association/Saddleworth Parish Council</p>	<p>Annually – next event July 2018 TBA</p>	<p>£1,500 DE/Councillor budgets level of support TBC</p>	<p>Dawson's Field Scouthead</p>
<ul style="list-style-type: none"> ○ Support events of cultural and traditional significance in Saddleworth and Lees <ul style="list-style-type: none"> ▪ Band Contest 	<p>Lisa Macdonald/Christine Wilson</p> <p>Lisa Macdonald</p>	<p>June 2018</p> <p>June 2018</p>	<p>DE/Councillor Budget (indicative allocation) £4,000)</p> <p>DE/Councillor Budgets (Indicative allocation £17,000)</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive 	<p>Christine Wilson</p>	<p>June 2018</p>	<p>DE/ Councillor Budgets (indicative allocation £15,000)</p>	<p>Whole of Saddleworth and Lees</p>

○ Support groups to access other funding streams	Christine Wilson	June 2018		Whole of Saddleworth and Lees
○ Support the work of the Community Development Worker	Christine Wilson	June 2018	DE Budget £1,000	Whole of Saddleworth and Lees
○ Develop borough wide initiatives in Saddleworth and Lees such as Get Oldham Growing and Dementia Friendly Communities	Christine Wilson	June 2018	No funding required at this time	Whole of Saddleworth and Lees
○ Support for Saddleworth Neighbourhood Plan	Lisa Macdonald/Jane Soriente/Christine Wilson	2019	No funding required at this time	Whole Saddleworth
○ Support for Holts and Lees Project	Lisa Macdonald/Christine Wilson	2018	No funding required at this time	Saddleworth and Lees
○ Support for Saddleworth and Lees Christmas Lights costs and switch on events	Lisa Macdonald/Jane Soriente	December 2017 (annual event)	DE allocation (based on 2016/17 costs £5,500)	Whole of Saddleworth and Lees
○ Support for additional winter maintenance and hand held gritters	Lisa Macdonald/Jane Soriente	Winter 2017/18	DE allocation (based on 2016/17 costs £4,278)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improving Community Facilities <ul style="list-style-type: none"> ○ Support residents to make best use of buildings/land in the community 	Lisa Macdonald/Christine Wilson	June 2018	Options to be explored as required	Whole of Saddleworth and Lees

<ul style="list-style-type: none"> ○ Support the future use of the Satellite Centre 	Lisa Macdonald/ Christine Wilson	June 2018	Options to be explored as required	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improve communication between residents/businesses with the Council and partners <ul style="list-style-type: none"> ○ Support the asset transfer process ○ Help residents navigate council services more effectively ○ Expand the reach of the district e-network and Facebook page 	Lisa Macdonald	June 2018	No funding required at this time	Whole of Saddleworth and Less
<ul style="list-style-type: none"> ● Develop allotments and growing hubs/food networks <ul style="list-style-type: none"> ○ Lees Park growing hub and social enterprise ○ Support for community development opportunities around Lees Park 	Lisa Macdonald/Christine Wilson/ Green Space Development Team	June 2018	No funding required at this time	Saddleworth West and Lees
<ul style="list-style-type: none"> ● Support for children and young people <ul style="list-style-type: none"> ○ Support and develop the delivery of activities for young people through the community and volunteers ○ Ensure safe, good quality provision for young people 	Lisa Macdonald/Sue Palfrey	June 2018	No funding required at this time	Whole of Saddleworth and Lees

Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Outdoor Health and Wellbeing <ul style="list-style-type: none"> ○ Promote informal recreation/sport activity in council parks and open spaces and footpath networks ○ Promote and develop the wider physical activity offer available for residents in the district ○ Invest in the improvement of sports facilities and clubs where opportunities arise ○ Churchill 'trim trail' ○ Redevelopment of the skate park and lighting at Churchill Playing Fields 	<p>Lisa Macdonald/ Health and Wellbeing Sub Group</p> <p>Lisa Macdonald/Green Space Development Team</p> <p>Lisa Macdonald/Cllr Hewitt/Green Space Development Team</p>	<p>June 2018</p> <p>June 2018</p> <p>June 2018</p>	<p>Existing resources (there may be opportunities to commission additional activity)</p> <p>Funding sources to be explored</p> <p>External funding sources to be explored anlong with DE Capital</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Support local people to adopt healthy lifestyles through 	<p>Lisa Macdonald (Health and</p>	<p>June 2018</p>	<p>No funding required at this time</p>	<p>Whole of Saddleworth and</p>

<ul style="list-style-type: none"> ○ Oral health promotion ○ Promotion of health checks ○ MECC (making every contact count) messages ○ Targeted campaigns e.g. Mens Health ○ Support GM Nutrition and Hydration Project (over 65's) ○ Improved awareness of wider health campaigns 	Wellbeing Sub Group)			
<ul style="list-style-type: none"> ● 'Social Prescribing' <ul style="list-style-type: none"> ○ Investigate the creation of an integrated model for 'social prescribing' and caring for patients and individuals with complex needs Saddleworth and Lees 	Lisa Macdonald (Health and Wellbeing Subgroup) CCG Transformation Manager and wider partnership	June 2018	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Reduce alcohol related health and social harms <ul style="list-style-type: none"> ○ Continue to roll out and deliver Power 2 Resist programme in schools and community – moving towards a sustainable means of changing behaviour and attitudes towards alcohol consumption ○ Develop a programme of targeted work based on areas where there appears to be high levels of 	Lisa Macdonald/Sue Palfrey (Health and Wellbeing subgroup)	June 2018	Public Health district allocation committed Use free resources such as drink aware, change for life	Whole of Saddleworth and Lees

alcohol abuse.				
<ul style="list-style-type: none"> • Promote good mental health <ul style="list-style-type: none"> ○ Support mental health interventions for all ages and in particular children and young people ○ Support MIND (TOG) delivery of community model 	Lisa Macdonald/Sue Palfrey	June 2018	Initial investment secured	Whole of Saddleworth and Lees
	Lisa Macdonald/Christine Wilson	June 2018	Funding options to be explored	

Improving the environment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support communities to improve, enhance and maintain the local environment <ul style="list-style-type: none"> ○ Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc 	Lisa Macdonald/Paul Byrne (Environment Committee)	April 2018	Existing resources any additional TBC	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support Summer and Winter planting commitments 	Lisa Macdonald	Summer and winter 2017/18	Allocation from the DE £3,555	Whole of Saddleworth and Lees

<ul style="list-style-type: none"> • Investment in the natural and built environment <ul style="list-style-type: none"> ○ Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works 	Lisa Macdonald/Paul Byrne	June 2018	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Investment in pedestrian and traffic safety <ul style="list-style-type: none"> ○ To help alleviate issues with parking, traffic and pedestrian safety, looking at hotspots across the district and working through potential interventions ○ Improvements to Saddleworth Leisure Centre Car Park to improve the safety for school swimming coaches, pedestrians and vehicles. ○ To investigate opportunities to improve the safety and environment in Lees Village centre to benefit pedestrians and businesses 	Lisa Macdonald/Traffic and Transport sub group Lisa Macdonald/Saddleworth West and Lees Ward Councillors/Traffic Engineers	June 2018 June 2018 June 2018	Councillor and DE Capital/revenue TBC as issues and solutions arise DE Capital Budget Funding to be concerned	Hot spots across Saddleworth and Lees

<ul style="list-style-type: none"> • Response to flooding incidents <ul style="list-style-type: none"> ○ Investigate community response to flooding issues in Saddleworth and Lees 	DP in partnership with the Parish Council	June 2018	No funding required at this time	Hot spots across Saddleworth and Lees
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People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Work with Police and partners to enhance community safety <ul style="list-style-type: none"> ○ Continue to work with businesses in Uppermill and Lees ○ Investment in zero zone initiative 	Lisa Macdonald/GMP/Community Safety Services	June 2018	No funding required at this time	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Invest in crime prevention measures such as target hardening and alley gating 	Lisa Macdonald/Mike Fleming	June 2018	Councillor and DE allocations £2,000 allocation in 2016/17	Hot spots across Saddleworth and Lees

<ul style="list-style-type: none"> ○ Investigate opportunities for CCTV to improve safety on Uppermill High Street) 	Lisa Macdonald/Response Services	June 2018	TBC – estimated cost £23-25,000	High Street, Uppermill
<ul style="list-style-type: none"> ○ Continue to grow effective working relationships with Police and partners and share appropriate intelligence 	Lisa Macdonald/ Mike Fleming	June 2018	No funding required at this time	Whole of Saddleworth and Lees

Educational Attainment & Employment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> ● Support Business to thrive <ul style="list-style-type: none"> ○ Support Lees High Street Investment Fund 	Lisa Macdonald/Liz Kershaw	June 2018	Existing Resources	Saddleworth West and Lees
<ul style="list-style-type: none"> ● Support residents to access support and training <ul style="list-style-type: none"> ○ Support community organisations to provide IT for local residents 	Lisa Macdonald/Christine Wilson	June 2018	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Explore opportunities to promote Saddleworth and Lees as a tourism destination <ul style="list-style-type: none"> ○ Work with the Council's Economy and Skills Team to seek opportunities and funding sources to support the tourism economy 	Lisa Macdonald/Louise Slater	June 2018	No funding required at this time	Whole of Saddleworth and Lees

<ul style="list-style-type: none">• Get Oldham Working<ul style="list-style-type: none">○ Explore local opportunities for residents through Get Oldham Working	Lisa Macdonald/GO W team	June 2018	No funding required at this time	Whole of Saddleworth and Lees
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